

State of Alaska FY2007 Governor's Operating Budget

Department of Corrections Community Jails Component Budget Summary

Component: Community Jails

Contribution to Department's Mission

Provide short-term community jail confinement of persons held under state law.

Core Services

Offender Confinement

FY2007 Resources Allocated to Achieve Results

FY2007 Component Budget: \$6,115,400	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Meet operational expectation while remaining within contract.

Conduct security audits of community jails to ensure compliance with department operating standards.

Significant Changes in Results to be Delivered in FY2007

The requested increment to provide a 10% increase in jail contracts will assist communities to keep the jails operational.

Major Component Accomplishments in 2005

Successfully negotiated with the City of Kotzebue to re-open the Kotzebue Jail.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

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Community Jails Component Financial Summary

All dollars shown in thousands

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	4,522.7	5,557.4	6,115.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,522.7	5,557.4	6,115.4
Funding Sources:			
1004 General Fund Receipts	4,522.7	5,557.4	6,115.4
Funding Totals	4,522.7	5,557.4	6,115.4

**Summary of Component Budget Changes
From FY2006 Management Plan to FY2007 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2006 Management Plan	5,557.4	0.0	0.0	5,557.4
Proposed budget increases:				
-Increase Community Jail Funding	558.0	0.0	0.0	558.0
FY2007 Governor	6,115.4	0.0	0.0	6,115.4